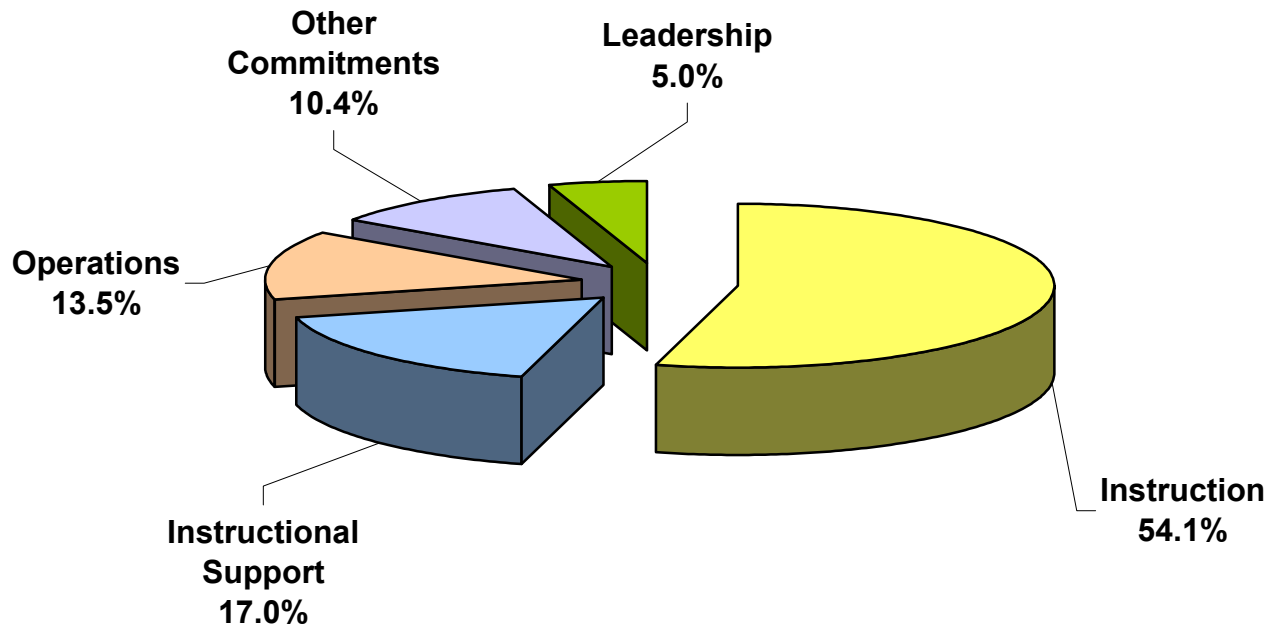
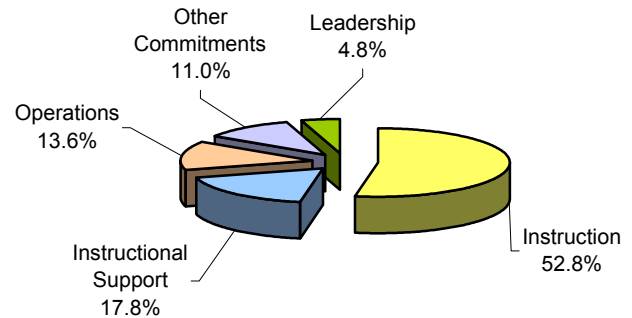


Central Falls School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 3,777	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,488,923	\$6,484	54.1%
Instructional Support	\$7,685,030	\$2,035	17.0%
Operations	\$6,099,842	\$1,615	13.5%
Other Commitments	\$4,710,406	\$1,247	10.4%
Leadership	\$2,259,107	\$598	5.0%
Total District Expenditures	\$45,243,307	\$11,979	100.0%